

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.36,19,12,000/-** to the **Commissioner of Health & Family Welfare, AP, Hyderabad** towards 3rd, 4th 3rd & 4th quarters from the BE 2010-11 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 758

Dated 24.03.2011

Read the following :-

1. Lr.No.1000/FW-A1/2009-10/3rd & 4th, Dt.9.2.2011 from the CH&FW, AP, Hyderabad.
2. G.O.Rt.No.816, Finance (Expr.HM & FW-II) Dept., Dt.18.03.2011.

ORDER:

Based on the proposal received from the Commissioner of Health & Family Welfare vide reference 1st read above and in pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health & Family Welfare, A.P., Hyderabad for an amount of **Rs.36,19,12,000/- (Rupees thirty six crores nineteen lakhs and twelve thousands only)** towards 3rd, 4th, 3rd & 4th quarters from the B.E. Provision 2010-11 (Normal State Plan) under the following Schemes:

(Rupees in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)- 010-Salaries	57,01,80	0	57,01,80	42,76,35	14,25,45	0	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	4 th qtr
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)- OCS	9,28,80	0	9,28,80	6,96,60	62,20	1,70,00	-do-	DM&HOs/ Concerned DDOs	4 th qtr
3.	Transport	2211-M.H.104-G.H.11-SH(04)-240-Petrol, Oil and Lubricants	1,60,00	0	1,60,00	80,00	40,00	40,00	-do-	A.O(FW)/ DM&HOs/SHT O/ Principals/ Concerned DDOs	3 rd qtr
	-do-	510-Motor Vehicles	40,00	0	40,00	20,00	10,00	10,00	-do-	-do-	3 rd qtr
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)- 010-Salaries	5,04,00	0	5,04,00	3,78,00	1,26,00	0	-do-	Concerned DDOs	4 th qtr
	-do-	130/132-O.O.E	30,00	0	30,00	15,00	7,50	7,50	-do-	-do-	3 rd qtr
	-do-	240-POL	10,00	0	10,00	5,00	2,50	2,50	-do-	-do-	3 rd qtr
5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108-GH.11-SH(06)-310/311-GIA towards salaries	90,00	0	90,00	67,50	22,50	0	GIA Bill	A.O , O/o CFW, Hyd.	4 th qtr
	-do-	310/312-Other Grants-in-Aid	50,00	0	50,00	37,50	12,50	0	GIA Bill	A.O , O/o CFW, Hyd.	4 th qtr
6.	Post partum Schemes: District Hospitals/ Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05) 010-Salaries	7,04,78	0	704,78	5,28,28	1,76,20	0	Detailed Voucher Bill	Concerned DDOs	4 th qtr

(P.T.O.)

7.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07) 010-Salaries	8,84,50	0	8,84,50	6,63,38	2,21,12	0	-do-	A.O(FW)/DM&Hos/Hosp.Suptds/Addl/Concerned DDOs	4 th qtr
		110/114-FTA	50	0	50	37	13	0	-do-	-do-	4 th qtr
8.	State Population Policy	2211- M.H.796-GH.11-S.H.(04)-310/312 – Other Grants-in-Aid	13,20	0	13,20	9,90	3,30	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad.	A.O(FW)/DM&Hos	4 th qtr
9.	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)-300-OCS	65,00	0	65,00	32,50	16,25	16,25	Detailed Voucher Bill	A.O(FW)/DM&Hos/Principal/Concerned DDOs	3 rd qtr
10.	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-010 Salaries	21,70,91	0	21,70,91	10,85,46	10,85,46	0	-do-	A.O(FW)/DM&Hos/Principal/Concerned DDOs	3 rd & 4 th qtrs
11.	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-010 Salaries	8,16,02	0	8,16,02	4,08,01	4,08,01	0	-do-	-do-	-do-
Total:			121,69,51	0	121,69,51	83,04,14	36,19,12	2,46,25			

2. As regards drawal of funds, the Commissioner of Health & Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Health & Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of item at Sl.No.8 for the amount shown in Column No.8 of the statement for drawing and adjusting the amount of **Rs.3,30,000/- (Rupees three lakhs and thirty thousands only)** to the P.D.A/c No.287 of Commissioner of Health & Family Welfare / Chief Executive Officer, APHSRP O/o Commissioner of Health & Family Welfare, AP, Hyderabad/ Chief Executive Officer, APHSRP.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health & Family Welfare, on its admittance and passing, the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.3,30,000/- (Rupees three lakhs and thirty thousands only)** to the P.D. Account No.G.A.287 of Commissioner of Health & Family Welfare / Chief Executive Officer, APHSRP, O/o Commissioner of Health & Family Welfare, AP, Hyderabad and intimate the fact to the Commissioner of Health & Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health & Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:
The Finance (Expr.HM &FW-II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER